

Exhibit JJ - Alternative Financing Populations ⁽¹⁾**FY 2014-15 Calculation****Capitations**

DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	8,184	\$301.75	\$2,469,522	\$0	\$1,215,993	\$0	\$1,253,529	50.76%
MAGI Parents and Caretakers 69% - 133% FPL	70,900	\$301.75	\$21,394,075	\$0	\$0	\$0	\$21,394,075	100.00%
MAGI Adults ⁽²⁾	238,923	\$715.23	\$170,884,897	\$0	\$0	\$0	\$170,884,897	100.00%
Non Newly Eligible	1,439	\$301.75	\$434,218	\$0	\$213,809	\$0	\$220,409	50.76%
Buy-In for Disabled Individuals	3,425	\$1,747.42	\$5,984,914	\$0	\$2,946,972	\$0	\$3,037,942	50.76%
Total from Hospital Provider Fee Fund	-	-	\$201,167,626	\$0	\$4,376,774	\$0	\$196,790,852	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	47,107	\$226.92	\$10,689,520	\$3,684,678	\$0	\$0	\$7,004,842	65.53%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	1,751	\$301.75	\$528,364	\$182,127	\$0	\$0	\$346,237	65.53%

Fee-for-Service

DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
Magi Parents and Caretakers 60% - 68% FPL	8,184	\$5.86	\$47,949	\$0	\$23,610	\$0	\$24,339	50.76%
MAGI Parents and Caretakers 69% - 133% FPL	70,900	\$5.71	\$404,763	\$0	\$0	\$0	\$404,763	100.00%
MAGI Adults ⁽²⁾	238,923	\$7.78	\$1,859,561	\$0	\$0	\$0	\$1,859,561	100.00%
Non Newly Eligible	1,439	\$8.87	\$12,770	\$0	\$6,288	\$0	\$6,482	50.76%
Buy-In for Disabled Individuals	3,425	\$29.42	\$100,766	\$0	\$49,617	\$0	\$51,149	50.76%
Total from Hospital Provider Fee Fund	-	-	\$2,425,809	\$0	\$79,515	\$0	\$2,346,294	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	47,107	\$2.30	\$108,278	\$37,323	\$0	\$0	\$70,955	65.53%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	1,751	\$2.12	\$3,709	\$1,278	\$0	\$0	\$2,431	65.53%

¹ The Department's allocation methodology is described in the Alternative Financing Populations section of this Budget Request.

Exhibit JJ - Alternative Financing Populations ⁽¹⁾**FY 2015-16 Calculation****Capitations**

DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	9,031	\$337.94	\$3,051,936	\$0	\$1,501,858	\$0	\$1,550,078	50.79%
MAGI Parents and Caretakers 69% - 133% FPL	85,311	\$337.94	\$28,829,999	\$0	\$0	\$0	\$28,829,999	100.00%
MAGI Adults	285,800	\$726.29	\$207,573,682	\$0	\$0	\$0	\$207,573,682	100.00%
Non Newly Eligible	1,439	\$337.94	\$486,296	\$0	\$239,306	\$0	\$246,990	50.79%
Buy-In for Disabled Individuals	4,327	\$1,812.64	\$7,843,293	\$0	\$3,859,684	\$0	\$3,983,609	50.79%
Total from Hospital Provider Fee Fund	-	-	\$247,785,206	\$0	\$5,600,848	\$0	\$242,184,358	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	56,118	\$236.24	\$13,257,316	\$1,524,591	\$0	\$0	\$11,732,725	88.50%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	1,923	\$337.94	\$649,859	\$311,802	\$0	\$0	\$338,057	52.02%

Fee-for-Service

DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	9,031	\$5.89	\$53,229	\$0	\$26,194	\$0	\$27,035	50.79%
MAGI Parents and Caretakers 69% - 133% FPL	85,311	\$5.27	\$449,332	\$0	\$0	\$0	\$449,332	100.00%
MAGI Adults	285,800	\$7.22	\$2,064,319	\$0	\$0	\$0	\$2,064,319	100.00%
Non Newly Eligible	1,439	\$8.87	\$12,770	\$0	\$6,284	\$0	\$6,486	50.79%
Buy-In for Disabled Individuals	4,327	\$25.85	\$111,862	\$0	\$55,047	\$0	\$56,815	50.79%
Total from Hospital Provider Fee Fund	-	-	\$2,691,512	\$0	\$87,525	\$0	\$2,603,987	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	56,118	\$2.14	\$120,200	\$13,823	\$0	\$0	\$106,377	88.50%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	1,923	\$2.14	\$4,118	\$1,976	\$0	\$0	\$2,142	52.02%

¹ The Department's allocation methodology is described in the Alternative Financing Populations section of this Budget Request.

Exhibit JJ - Alternative Financing Populations ⁽¹⁾**FY 2016-17 Calculation****Capitations**

DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	9,872	\$356.65	\$3,520,849	\$0	\$1,735,074	\$0	\$1,785,775	50.72%
MAGI Parents and Caretakers 69% - 133% FPL	91,757	\$356.65	\$32,725,134	\$0	\$818,128	\$0	\$31,907,006	97.50%
MAGI Adults	297,668	\$766.90	\$228,281,589	\$0	\$5,707,040	\$0	\$222,574,549	97.50%
Non Newly Eligible	1,439	\$356.65	\$513,219	\$0	\$252,914	\$0	\$260,305	50.72%
Buy-In for Disabled Individuals	5,067	\$1,838.50	\$9,315,680	\$0	\$4,590,767	\$0	\$4,724,913	50.72%
Total from Hospital Provider Fee Fund	-	-	\$274,356,471	\$0	\$13,103,923	\$0	\$261,252,548	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	61,773	\$246.27	\$15,212,837	\$1,749,476	\$0	\$0	\$13,463,361	88.50%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	2,106	\$356.65	\$751,105	\$370,145	\$0	\$0	\$380,960	50.72%

Fee-for-Service

DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	9,872	\$5.71	\$56,404	\$0	\$27,796	\$0	\$28,608	50.72%
MAGI Parents and Caretakers 69% - 133% FPL	91,757	\$5.19	\$476,139	\$0	\$11,903	\$0	\$464,236	97.50%
MAGI Adults	297,668	\$7.35	\$2,187,477	\$0	\$54,687	\$0	\$2,132,790	97.50%
Non Newly Eligible	1,439	\$8.87	\$12,770	\$0	\$6,293	\$0	\$6,477	50.72%
Buy-In for Disabled Individuals	5,067	\$23.39	\$118,535	\$0	\$58,414	\$0	\$60,121	50.72%
Total from Hospital Provider Fee Fund	-	-	\$2,851,325	\$0	\$159,093	\$0	\$2,692,232	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	61,773	\$2.06	\$127,371	\$14,648	\$0	\$0	\$112,723	88.50%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	2,106	\$2.07	\$4,363	\$2,150	\$0	\$0	\$2,213	50.72%

¹ The Department's allocation methodology is described in the Alternative Financing Populations section of this Budget Request.